

**Virtual Juvenile Crime Prevention Council
Meeting Minutes
Monday, April 3, 2023 1:00 p.m.**

Welcome

Roll Call for Attendance

Keith Brown, Theodore Kazakos, Christine Howell-Dowdell, Joshua Swift, Jennifer Martin, Ryan Bravo, Sonya Long-Williams, Captain Richard Ammons, Nerissa Crawford, Lubaba Mitchell, Sharon Singletary, Shontell Robinson, Al-Wadood Salam Jabbar

Program Representatives Present

Elizabeth Miller, Marilyn Odom, Nikki Flynn, Brittany Travis, Robin Testerman, Lynn Rhoades, Courtney Perry, Kimberly Castano, Terra Lataille, Chef Kimberly, Deborah Hemsley, Kayla Steele, Cameron Motsinger

Other Guest

Cameron Motsinger, Kenneth Simington

Minutes for February 6, 2023 Meeting

Motioned by Jennifer Martin, Second by Ryan Bravo

Monthly JCPC Program Reporting and Client Count

Allocation Committee Report

Funding Recommendations for FY 23-24

There were two applicants that applied but did not meet the deadline. All the current programs applied and did receive recommendations. There were recommended changes for the Temporary shelter to receive \$69,385, Insight to receive \$45,000, \$33,333 for Authoring Action Just Us, \$78,000 for Parenting Path-Parenting Solutions, \$53,600 for Parenting Path Knockout program, 100,000 for Family Services, \$71,010 for Teen Court, \$86,935 for Work and Earn it, \$66,534 for Triad Restorative Justice, \$107,888 for Aspire, \$213,667 for Project X, and \$15,500 for JCPC administration allocation. Allocations committee recommended not to fund the anger management program provided by Parenting Path due to lack of funds.

Robin spoke to the reduction in funds would impact the reduction in bed days which she said was a good match.

Lynn Rhoades with Authoring Action- Just Us: there will be a tremendous impact due to them already having to raise about 60% of their funding and it is an intensive program. They are seeking funding from Reynolds American but the reduction in funds will mean a reduction in numbers or omitting the summer program.

Elizabeth Miller with Parenting Path would like to be considered if Project X receives level 2 funds and money is sent back for them to be able to use that funding for their PATS program for younger youth.

Marilyn Odom- The reduction will not affect the teen court program as their requested increase was to help fund salary increase.

Christy Respass from the YWCA presented to the council to do an organization overview of the YWCA, their areas of focus and the programs they provide.

Amanda with Triad Restorative Justice

Kimberly Castano with Aspire- Forward focus will increase the number of students served to 20 and kids at work will be reduced to 25 based on discussion with the allocation committee.

Terra Lataille with Project X – Hoping to receive more intensive intervention funding which result in some money being reverted back to other JCPC programs.

Lubaba Mitchell motioned to accept the funding plan for the 23-24 fiscal year. Sonya Long- Williams second the motion

Redistribution Recommendations for Under Utilized Funds

There were 35,726 underutilized funds and so was an allocation meeting that was held to discuss and vote and bring forth recommendations for the use of those funds. Two programs, the temporary shelter and the working on it program identified \$35,726 that could not be used before the end of fiscal year 2023.

Jennifer Martin motioned to accept the revised funding plan for the 22-23 fiscal year. Sonja Long-Williams second the motion

Program Budget Revisions

Revisions were confirmed by Rich

Aspire- Budget revision needed due to decrease in salary monies and corresponding fringe. An increase in consulting fees. No change in overall amount. Also, increases in office supplies, new uniforms were needed for students. There were also increases in software and insurance costs went up. They also signed up for a new grant subscription to be alerted to different grant opportunities.

Jennifer Martin motioned to accept the proposed budget revision. Christine Dowdell second the motion.

Authoring Action Just Us Revision- Line-item adjustments from salary to increase funding in collaborating artist and costume and makeup. An increase in Travel due to a statewide training at Carolina Beach. There was also a reduction in stipends and lunches and supplies.

Lubaba Mitchell motioned to accept the proposed budget revision. Keith Brown second the motion.

Project X- Revision needed due to lapse in salary and increase in food expenses due to increase in referrals and increase in cost of food. Increase in educational expenses and office supplies for staff phones and chrome books for students to use at the office to complete schoolwork

Jennifer Martin motioned to accept the proposed budgeted revision. Keith Brown second the motion.

YWCA- Revision needed for unused restitution funds in the amount of \$4000 and \$2000 in unused salary. Rich to work with Marilyn on how these funds can be reallocated within the program.

Al Jabbar motioned to accept the proposed budget revision. Lubaba Mitchell second the motion.

Cure Violence Update

Shontell Robinson- They have hired a program manager, Nikiya Ingram, a program supervisor, Gerard Billings to violence Interrupters, 2 outreach workers. They are still looking for two more violence interrupters and then it will be fully staffed. Training has started for those already hired.

JCPC Brochures

JCPC Brochures are available in English and Spanish. Reach out to Michala Westbrook if you would like brochures for your office

NC Department of Public Safety- Community Programs Consultant's report

3rd quarter accounting is being finalized.

Intensive intervention applications are being reviewed at the state level.

NC Department of Public Safety passed a resolution to increase salaries for certified staff in the facilities. It will be discussed in the June meeting.

Juvenile Justices Updates

No major updates. Still continuing to lose staff.

Other Announcements

Adjournment

Al Jabbar motioned to adjourn the meeting. Sharon Singletary second the motion.